

1	2	3	4	5	6	7	8	9	10	11
	FY 2008	FY2010 Projected	FY 2010 <sup>2</sup>	Basic Program Allocation	Basic Program Allocation <sup>5</sup>		Sales Tax Increase Property Tax Decrease	\$632,000,000 \$615,432,181		
School	Total	Growth <sup>1</sup> % Change	Total	FY 2008	FY 2010		Net effect	\$16,567,819	FY10	
District	WPU's	WPU's	WPU's	Basic Program Allocation	Basic Program Allocation	New Revenue from Sales <sup>4</sup>	Basic Program + Sales Col. 6 + Col. 7	FY07 TAXES COLLECTED FROM THE TEN REPEALED LEVIES	ESTIMATED TAX COLLECTIONS FROM THE TEN REPEALED TAXES FOR FY10 <sup>5</sup>	DIFFERENCE BETWEEN THE NEW REVENUE FROM SALES AND THE TEN LEVIES Col. 7 - Col. 10
Alpine	73,062	5.78%	77,285	\$183,677,868	\$202,504,849	\$65,433,041	\$267,937,890	\$33,656,624	\$35,507,739	\$29,925,302
Beaver	2,409	2.78%	2,476	\$6,056,226	6,676,989	2,096,331	8,773,320	1,903,443	2,008,133	88,199
Box Elder	14,218	-0.89%	14,091	\$35,744,052	39,407,817	11,930,189	51,338,006	11,129,805	11,741,945	188,244
Cache	17,906	8.31%	19,394	\$45,015,684	49,629,792	16,420,081	66,049,873	6,168,323	6,507,581	9,912,501
Carbon	5,186	0.93%	5,234	\$13,037,604	14,373,958	4,431,727	18,805,685	8,364,712	8,824,771	(4,393,044)
Daggett	537	-5.84%	506	\$1,350,018	1,488,395	428,078	1,916,473	431,940	455,697	(27,618)
Davis	80,253	3.97%	83,442	\$201,756,042	222,436,036	70,645,596	293,081,632	44,051,360	46,474,185	24,171,411
Duchesne	5,978	5.79%	6,324	\$15,028,692	16,569,133	5,354,350	21,923,483	7,121,156	7,512,820	(2,158,470)
Emery	3,713	-0.27%	3,703	\$9,334,482	10,291,266	3,135,182	13,426,448	6,166,791	6,505,964	(3,370,782)
Garfield	2,184	-4.89%	2,077	\$5,490,576	6,053,360	1,758,630	7,811,990	1,400,401	1,477,423	281,207
Grand	2,230	1.33%	2,260	\$5,606,220	6,180,858	1,913,159	8,094,017	2,208,872	2,330,360	(417,200)
Granite	86,936	4.38%	90,743	\$218,557,104	240,959,207	76,827,373	317,786,580	91,021,053	96,027,211	(19,199,839)
Iron	11,523	6.08%	12,223	\$28,968,822	31,938,126	10,348,789	42,286,915	7,506,456	7,919,311	2,429,478
Jordan	100,655	3.67%	104,349	\$253,046,670	278,983,954	88,346,692	367,330,645	113,924,512	120,190,360	(31,843,668)
Juab	2,836	0.50%	2,850	\$7,129,704	7,860,499	2,413,027	10,273,526	2,881,014	3,039,470	(626,443)
Kane	2,423	-1.36%	2,390	\$6,091,422	6,715,793	2,023,549	8,739,342	2,584,600	2,726,753	(703,203)
Millard	4,375	-3.93%	4,203	\$10,998,750	12,126,122	3,558,557	15,684,679	7,212,435	7,609,118	(4,050,562)
Morgan	2,750	-3.01%	2,667	\$6,913,500	7,622,134	2,258,211	9,880,345	2,318,472	2,445,988	(187,777)
Nebo	33,501	7.58%	36,039	\$84,221,514	92,854,219	30,512,615	123,366,834	16,820,136	17,745,244	12,767,371
North Sanpete	3,188	-1.38%	3,144	\$8,014,632	8,836,132	2,661,781	11,497,913	2,003,698	2,113,902	547,880
North Summit	1,665	4.51%	1,740	\$4,185,810	4,614,856	1,473,263	6,088,119	2,511,904	2,650,059	(1,176,796)
Park City	5,501	4.51%	5,749	\$13,829,514	15,247,039	4,867,520	20,114,559	23,017,019	24,282,955	(19,415,436)
Piute	783	1.07%	791	\$1,968,462	2,170,229	670,026	2,840,255	198,172	209,072	460,954
Rich	1,046	-4.53%	999	\$2,629,644	2,899,183	845,438	3,744,621	1,173,594	1,238,142	(392,704)
San Juan	4,807	-8.42%	4,402	\$12,084,798	13,323,490	3,726,980	17,050,470	3,470,714	3,661,603	65,377
Sevier	6,525	2.61%	6,695	\$16,403,850	18,085,245	5,668,422	23,753,667	3,507,735	3,700,661	1,967,761
South Sanpete	4,130	1.84%	4,206	\$10,382,820	11,447,059	3,561,095	15,008,154	2,227,865	2,350,398	1,210,697
South Summit	1,984	2.23%	2,028	\$4,987,776	5,499,023	1,717,180	7,216,203	5,506,965	5,809,848	(4,092,668)
Tintic	804	0.50%	808	\$2,021,256	2,228,435	684,088	2,912,523	119,406	125,974	558,114
Tooele	17,187	6.94%	18,381	\$43,208,118	47,636,950	15,561,832	63,198,783	7,836,018	8,266,999	7,294,833
Uintah	8,117	5.06%	8,528	\$20,406,138	22,497,767	7,220,010	29,717,777	12,210,462	12,882,037	(5,662,027)
Wasatch	6,235	8.36%	6,756	\$15,674,790	17,281,456	5,720,313	23,001,769	9,216,255	9,723,149	(4,002,837)
Washington	32,628	7.74%	35,153	\$82,026,792	90,434,538	29,762,481	120,197,020	18,585,414	19,607,612	10,154,869
Wayne	1,172	-1.27%	1,157	\$2,946,408	3,248,415	979,640	4,228,054	625,712	660,127	319,513
Weber	39,287	3.58%	40,693	\$98,767,518	108,891,189	34,452,502	143,343,691	21,879,362	23,082,727	11,369,775
Salt Lake	30,957	0.65%	31,160	\$77,825,898	85,803,053	26,381,067	112,184,119	55,172,431	58,206,915	(31,825,848)
Ogden	15,851	3.58%	16,418	\$39,849,414	43,933,979	13,900,441	57,834,420	14,991,310	15,815,832	(1,915,391)
Provo	17,576	7.58%	18,908	\$44,186,064	48,715,136	16,008,170	64,723,306	14,458,013	15,253,204	754,967
Logan	7,511	8.31%	8,135	\$18,882,654	20,818,126	6,887,704	27,705,830	7,264,144	7,663,672	(775,968)
Murray	8,454	1.54%	8,584	\$21,253,356	23,431,825	7,267,640	30,699,465	10,499,738	11,077,224	(3,809,584)
Charter School	27,044	76.00%	47,597	\$67,988,616	74,957,449	40,298,156	115,255,605	\$0		40,298,156
Unallocated	2,080	5.00%	2,184	\$5,229,120	5,765,105	1,849,074	7,614,178	\$0		1,849,074
<b>Totals</b>	<b>697,207</b>		<b>746,475</b>	<b>\$1,752,778,398</b>	<b>\$1,932,438,184</b>	<b>\$632,000,000</b>	<b>\$2,564,438,184</b>	<b>\$583,348,039</b>	<b>\$615,432,181</b>	<b>\$16,567,819</b>

1-These growth numbers were obtained from the Legislative Fiscal Analyst

2-It is noted that WPU's are set by the Legislature; the growth, though, is needed for this fiscal note

3-Not part of the common data committee forecast; represents a 5% growth for FY09 and then an additional 5% growth for FY10.

4-Per the bill, the revenue generated from the non-food items sales tax will be allocated to school districts based on a school district's total weighted pupil unit compared to the total weighted pupil units for all districts in the state.

5-For FY10, USOE estimated a increase of 5.5% for property taxes.